

STATE OF IOWA
 Fiscal Year 2019 Annual Budget
 SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of
 Budget Unit: (259I240001) Historical Division
 Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2019 Department Request</u> | <u>Fiscal Year 2019 Governor's Recommendations</u> |
|----------------------------------|---|---------------------------------------|--|--|
| Base | | Appropriation | 2,977,797 | 2,977,797 |
| | | FTE | 38.10 | 38.10 |
| 0001 | Adjustment to reflect FY2018 Governor's recommended deappropriation in FY2019 | Appropriation | 0 | -28,990 |
| | | <u>Fiscal Year 2018 Estimated</u> | <u>Fiscal Year 2019 Department Request</u> | <u>Fiscal Year 2019 Governor's Recommendations</u> |
| <u>Total Budget Unit Funding</u> | | | | |
| Appropriation | | \$ 2,977,797 | \$ 2,977,797 | \$ 2,948,807 |
| Total FTE | | 38.10 | 38.10 | 38.10 |